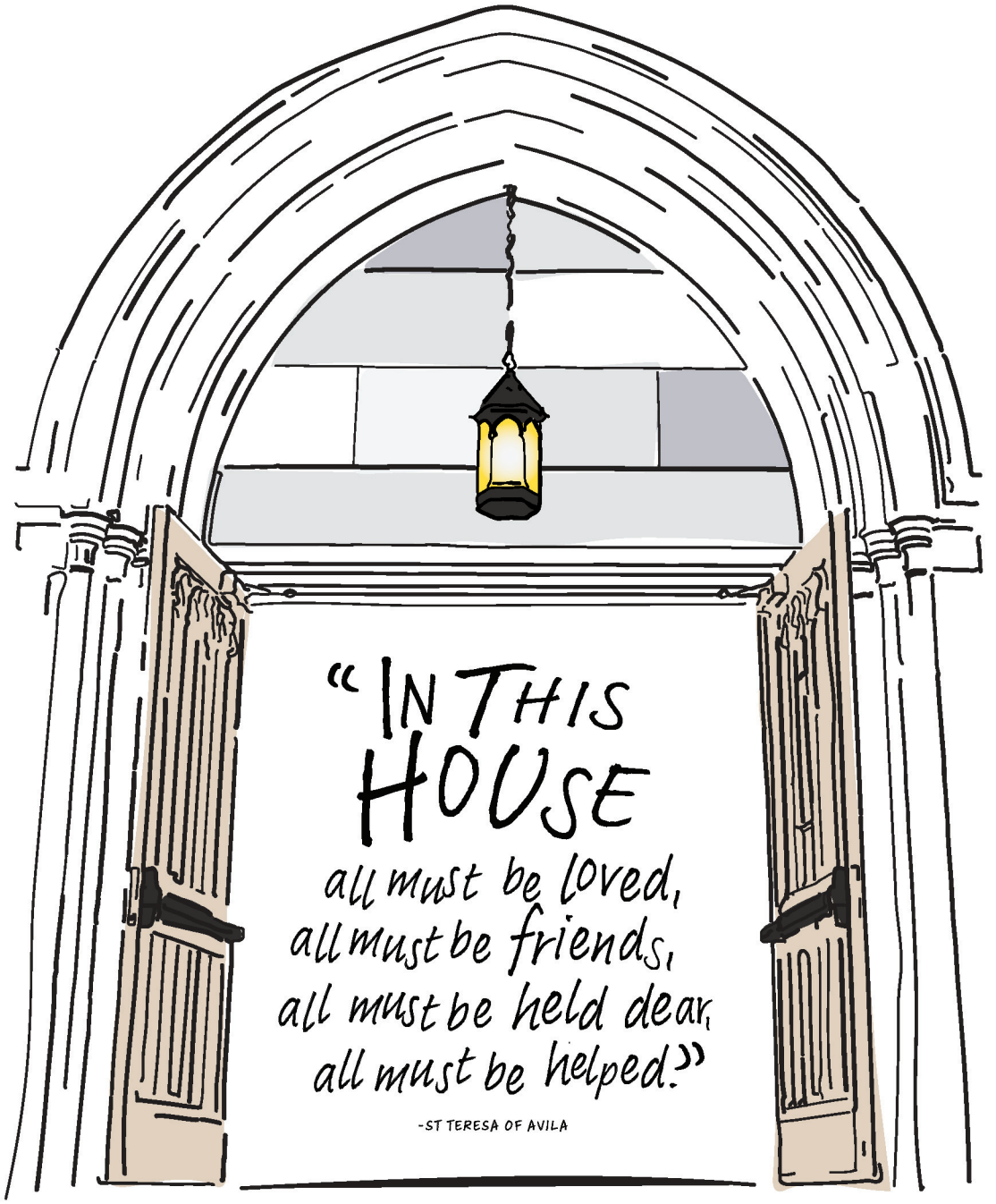
St Teresa of Avila | Summit



Annual Report

July 1, 2020- June 30,2021 | Published Fall 2021

FROM THE PASTOR

Dear Friends:

With the close of the July 1, 2020 - June 30, 2021 fiscal year for our parish, I would like to say a great big THANK YOU! Despite the many challenges of COVID-19 and so many other large and small obstacles, our parish finished the year with a net surplus of over $124,000. Additionally, we paid more than half of our outstanding debt to the Archdiocese. So much of that is really thanks to you!

As you know, in addition to keeping our doors open for prayer, providing inspirational sacramental services and continuing to operate our Loaves and Fishes ministry for the food insecure, we were also able to complete the following material projects:

- **Livestream equipment installation and monitoring**
- **Snow removal**
- **Parish office and Church security upgrades**
- **Landscaping (tree trimmings and planting)**
- **Bishop's Residence - 8 Locust Drive - upgrades including a new roof and hot water heater**
- **Priests' Residence - 10 Locust Drive - replacements including a hot water heater**
- **Mausoleum chairs and benches reupholstery**
- **Cemetery entrance columns repointing and repainting**
- **Mausoleum HVAC repairs**
- **Mausoleum roof replacement**
- **Cemetery lawn care and weed treatment**
- **Mausoleum power washing**
- **Refurbishing the war memorials**
- **Cemetery landscaping and plantings**

As we move forward, in cooperation with our Finance Council, we will begin to reach out to the more than 800 families who claim St Teresa of Avila as their parish, but for some reason, have not been supporting us financially or otherwise. Clearly, we need everyone to do their part to help sustain our parish so that we can continue to serve God's people here in Summit and beyond.

At some point in the Fall, I will be hosting some town hall meetings so that the staff, Finance Council, and I can also listen to your priorities as we move forward in these post-COVID days and share some of our own ideas too. In addition to sustaining and building our many ministries, I am concerned that we have some bigger projects that we should start to examine, including the preservation of our Church's stained-glass windows and the expansion of our Mausoleum.

Be assured of my prayers and sincere thanks for your generous support. Given all we have been through, I hope that you have had some time for rest and relaxation. Know that wherever you are, we are only a phone call or email away.

Blessings and sincere thanks!

Monsignor Robert S Meyer, Esq
Pastor

Mass Schedule

MONDAY - FRIDAY
7:00 AM

OFFICIAL HOLIDAYS
9:00 AM

SATURDAY
8:30 AM *(Confessions following)*
4:00 PM *(Memorial Hall)*

SUNDAY
7:30 AM *(Church, No Music)*
9:00 AM *(Memorial Hall, Family Mass)*
10:30 AM *(Church)*
12:00 PM *(Church, Spanish)*
5:00 PM *(Church)*

Masses also available via livestream

306 Morris Avenue, Summit, NJ 07901 P: 908.277.3700 F: 908.273.5909

MEET THE STAFF

Monsignor Robert S Meyer
PASTOR

Seton Hall University
BA in Philosophy, JD in Civil Law

Pontifical Gregorian University
STB in Sacred Theology

Pontifical Lateran University
STL in Moral Theology

The Catholic University of America
JCL in Canon Law

Karen Imbach
DIRECTOR OF STEWARDSHIP / CHIEF OF STAFF

Mount St Mary's University
BA in Sociology

Villanova School of Business
Certificate in Church Management

Betty Bruno
EXECUTIVE ASSISTANT TO THE PASTOR

St Peter's University
BS in Business Administration

Villanova School of Business
Certificate in Church Management

Matthew Still
DIRECTOR OF LITURGY AND MUSIC MINISTRIES

University of South Alabama
BM in Piano Performance

Karen Barisonek
DIRECTOR OF PARISH FINANCES

Rutgers College
BA in Economics

University of Maryland University College
MBA

Kristen Hoyt
ASSISTANT DIRECTOR OF MUSIC

New Jersey City University
BM in Jazz Performance

Mariana Burke
SPANISH MINISTRY

Northern Michigan University
BFA

CEMA University (Argentina)
MBA

Cassandra Bosquet
CHILDREN'S MINISTRY DIRECTOR

College of Saint Elizabeth
BA in Psychology and Elementary Education

Seton Hall University
MA in Educational Leadership Management & Policy

Jennifer Slotwinski
ADMINISTRATIVE ASSISTANT

Virginia Tech
BA in Urban Planning

Villanova School of Business
Certificate in Church Management

Jillian Riegle
ECHO APPRENTICE

Hillsdale College
BS in Spanish with a minor in Chemistry

University of Notre Dame
MA in Theology through the Echo Graduate Service Program, anticipated 2022

Jillanne Chimento
CREATIVE DIRECTOR

Monmouth University
BFA in Graphic Design

Parish Facilities Staff

Andre Wiley
FACILITIES MANAGER

David Millan
FACILITIES ASSISTANT

Cemetery & Mausoleum Staff

Mark Maher
MAUSOLEUM SUPERVISOR

Bob McCaddin
CEMETERY SUPERVISOR

Martin Maulbeck
GROUNDSKEEPER

PARISH PROJECTS

Church, Parish Office and Locust Drive Residences

- With the changes we experienced in the beginning of 2020, the staff worked to install and then continuously modify our **livestream equipment** for the Church, Memorial Hall and eventually adding the Adoration Chapel. The livestream Masses were an integral way to stay connected. The project cost was $45,000.
- We upgraded our **parish office access and the Church side doors** to be code compliant and safe as suggested by the New Jersey Department of Homeland Security. The parish office doors now use a system where a dangerous person cannot gain access into the building by using a "mantrap" system along with upgraded camera and speaker functions. The **Church handicap door** system required changes to transition from a battery operated system to an electrical system. Both side doors now have a push bar which is code compliant and a safer way for the door to function in an emergency. The cost of the upgrades was $13,500.
- Our parish beautification continues with installation of **sod and colorful plants**, growing healthy and vibrant over the summer months. The cost of the project was $7,500.
- **Snow removal** was extensive this year. One storm, among many, measured 27 inches deep. Working closely with our team and vendor, the cost this year was $24,000.
- The house located at **8 Locust Drive** required a new roof and a hot water heater in the amount of $14,000.
- The house located at **10 Locust Drive** required a new hot water heater and valves in the amount $2,400.

Memorial Hall

- We have focused on **daily maintenance** to the building with our future interest on the heat and air conditioning systems and the overall integrity of the structure of the building.

Cemetery / Mausoleum

- The **entry columns to the cemetery were repointed and the gates repainted**; the difference was immediately noticeable. The cost was $8,200.
- The Mausoleum **roof** needed to be replaced due to its age and several leaks over the recent years. The cost was $83,850.
- The Mausoleum **HVAC system** required routine repair to the units in the amount of $1,200.
- This year, we added **lawn care treatments** for weed control and fertilizer to the Cemetery grounds, another noticeable improvement. The cost was $8,500.
- The **sidewalks** around the Mausoleum were power washed, and the results were outstanding. The cost was $2,300.
- The **war memorials** were damaged by the elements over the years. The refurbishment cost $500.
- Adding **new and colorful plantings** around the Cemetery and Mausoleum cost $4,500.

PARISH MINISTRIES

ministries

ADVENT GIVING TREE
Margaret Strong
whelanmarg@gmail.com

BAPTISM MINISTRY
Cassandra Bosquet
cassandrab@stteresaavila.org

CATHOLIC COMMUNITY BIBLE STUDY
Bonnie Brophy
b.c.brophy@comcast.net

CHILDREN'S CHOIR/ CHERUBS MUSIC CLASS
Kristen Hoyt
kristenh@stteresaavila.org

CHOIR
Matthew Still
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EUCHARISTIC MINISTERS' SCHEDULING
Nancy Piraneo
npiraneo@gmail.com

FAITH AND LIFE
Louise Biunno
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FAITH AND WORK
Al Pach
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HOMEBOUND MINISTRY
Betty Bruno
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LITURGICAL MINISTRIES
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PASSION OF THE CHRIST PLAY
Mabel Barrantes
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Ligia Beita Ulate
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PRAYER SHAWLS
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RCIA
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SPANISH COMMUNITY/ COMUNIDAD HISPANA
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SCRIPTURE SHARING
Ann Burgmeyer
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SOCIAL CONCERNS & JUSTICE
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WALKING WITH PURPOSE
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community groups

BLOOD DRIVE
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BOY SCOUTS TROOP #67
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CHRIST CHILD SOCIETY
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FAMILY PROMISE
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GREEN FAITH
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LOAVES AND FISHES
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SHIP (Summit Helping Its People)
Margaret Strong
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ST JOSEPH'S BREAD DELIVERY
Kathryn Colao
kathryncolao@gmail.com

ST JOSEPH'S SANDWICH MAKERS
Ilda D'Onofrio
igdo@aol.com

PARISH FINANCE

Financial Report

July 1, 2020 - June 30, 2021

Further detailed audited results will be published in a future bulletin.

revenue

ORDINARY REVENUE	$1,333,272
ADDITIONAL REVENUE	$140,731
OTHER REVENUE	$569,215
TOTAL REVENUE	**$2,043,218**

expense

SALARIES & BENEFITS	1,073,845
CONTRACTED SERVICES	90,917
PLANT RELATED	91,930
UTILITIES	95,980
SUPPLIES & EQUIPMENT	125,622
GENERAL	440,692
TOTAL EXPENSE	**1,918,986**
NET SURPLUS/(DEFICIT)	**$124,232**

2017 - 2021 Review

PARISH	2021	2020	2019	2018	2017
TOTAL OPERATING ***REVENUE***	2,043,218	2,216,008	2,139,400	2,188,687	1,747,713
TOTAL OPERATING ***EXPENSE***	1,918,986	2,326,417	2,467,505	1,962,755	2,064,726
NET SURPLUS/(DEFICIT)	**124,232**	**(110,409)**	**(328,105)**	**225,932**	**(317,013)**
SCHOOL					
TOTAL OPERATING ***REVENUE***	817,168	856,875	903,134	954,674	908,911
TOTAL OPERATING ***EXPENSE***	895,436	841,443	862,498	954,501	986,260
NET SURPLUS/(DEFICIT)	**(78,268)**	**15,432**	**40,636**	**173**	**(77,349)**
CEMETERY/MAUSOLEUM					
TOTAL OPERATING ***REVENUE***	915,540	586,326	697,340	635,556	523,040
TOTAL OPERATING ***EXPENSE***	658,947	406,799	499,990	430,129	418,196
NET SURPLUS/(DEFICIT)	**256,593**	**179,527**	**197,350**	**205,427**	**104,844**

Questions about our finances? ***Contact us!***

Looking Ahead

Budget FY 2021-2022

PARISH

INCOME

Ordinary Revenues

Sundays & Holy Days Collection*	1,050,000
Christmas Collection	175,000
Easter Collection	75,000
Interest and Dividends	300
Rental Income	-
Perquisites	70,000
TOTAL ORDINARY REVENUES	**1,370,300**

Additional Revenues

Fundraising	12,000
Religious Education Program	85,250
Other Revenue	20,000
Candle Revenue	10,000
TOTAL ADDITIONAL REVENUES	**127,250**

Non Operating Revenues

Assessment Collection	35,000
RCAN IMA Interest Income	12,000
Restricted ACCTs Interest	20,000
Restricted Income	474,000
TOTAL NON OPERATING REVENUES	**541,000**
TOTAL INCOME	**2,038,550**

EXPENSE

Salaries & Benefits	1,214,767
Contract/Professional Services	87,500
Plant Related	118,000
Utilities	104,000
Supplies & Equipment	118,500
General Expense	395,783
TOTAL EXPENSE	**2,038,550**
Net Ordinary Income	**-**

CEMETERY/MAUSOLEUM

INCOME

Ordinary Revenues

Mausoleum Revenue	337,500
Cemetery Revenue	173,000
TOTAL INCOME	**510,500**
Interest	150
TOTAL ORDINARY REVENUES	**510,650**

Additional Revenues

Other Income	5,000
Candle Revenue	5,000
TOTAL ADDITIONAL REVENUES	**10,000**

Non Operating Revenues

RCAN IMA Interest Income	25,000
Perpetual Care Fund Interest	42,000
Restricted Gifts, Grants, Other	10,500
Perpetual Care Fund Revenue	102,500
TOTAL NON OPERATING REVENUES	**180,000**
TOTAL INCOME	**700,650**

EXPENSE

Salaries & Benefits	373,332
Contract/Professional Services	14,000
Plant Related	86,005
Utilities	30,500
Supplies & Equipment	24,000
General Expenses	172,813
TOTAL EXPENSE	**700,650**
Net Ordinary Income	**-**

ARCHDIOCESE ANNUAL APPEAL HISTORY

YEAR	GOAL	PLEDGED	RECEIVED	VARIANCE	DONORS
2017	$138,115	$86,541	$85,666	($52,449)	180
2018	$135,692	$75,347	$75,097	($60,595)	164
2019	$132,610	$86,482	$86,467	($46,143)	145
2020	$151,362	$91,061	91,061	($60,301)	143
2021	**$142,204**	**$153,420**	**$150,459**	**$8,255**	**218**

SACRAMENTAL STATISTICS

	2020	2019	2018	2017	2016
BAPTISMS	47	59	142	192	195
FIRST COMMUNIONS	113	116	131	156	149
CONFIRMATIONS	5	125*	119	140	138
MARRIAGES	17	28	45	51	64
FUNERALS	43	58	69	99	106
GRAVESIDE SERVICES	26	12	12	12	20

The Confirmation total for 2019 has been updated from last year's report to include Adult sacramental RCIA.

The caring staff at St Teresa of Avila Church made the entire funeral preparation process seamless for us during a difficult time for our family. My mother loved St Teresa's and was very involved in the parish... It was a lovely Mass and the music was beautiful and so moving. My mom would've loved it. We appreciate all of their efforts to make it a perfect tribute to her.

-MARY

Thank you for everything. The service was beautiful and the soloist was amazing! Her voice gave us chills. Absolutely angelic. The piano and flute were so beautiful as well. We couldn't have asked for a more perfect service...

-KENDRA

THE ST TERESA STAFF ARE HERE FOR YOU!

Cassie did a great job and made our family feel very comfortable. It was a very special day for all of us! The banners were great, the pictures, and the livestream was awesome for people who could not attend in person.

-FIRST COMMUNION PARENT

Our wedding liturgy was truly the most important part of our day, and we can't say enough about St Teresa's organization and assistance in helping to plan our Mass. We always knew that St Teresa of Avila Church was a beautiful place to be married.... but the Church's beauty was greatly magnified by the evident gifts of all the people who help prepare the parish sacraments. We couldn't be happier with our experience. Thank you, our wedding day was a miracle!

- VICKI & RICK

Matthew was an excellent resource to make sure we had everything and everyone in order. [Fr Bob] is kind, funny, and welcoming. He gave us things to think about as a couple, things to look forward to, and little bits of advice and wisdom. Rehearsal and Wedding day, Jennifer and Father Bob made us all feel so welcomed. They kept us calm, laughing, and excited for this joyous occasion.

-JESSICA & PETER

We really appreciate the flexibility and creativity of thought that allowed this to proceed this year. We have felt cared for every step of the way.

You nailed it!

-FIRST COMMUNION PARENT

THANK YOU TO OUR TRUSTEES, COUNCIL, AND COMMITTEE MEMBERS:

TRUSTEES

Joseph Oakes · Nancy Piraneo

FINANCE COUNCIL

Brian Cash · John Coughlan · Cameron Evans
Joseph Hughes · Sue Flannery Huffman
Brian Klatt · Walter Maloney · Jeff Schroeder
Joan Stefans · Claire Toth

Buildings & Grounds Committee

Carmine Coscia · Kevin Higgins · Bill Ryan
Stewart Sheeran · John Staunton
Henry Tully · Joan Tully

Parish Planning Committee

Bob Carino · Frank Ciaravalli · Don Fay
Kathleen Shea Mendes · Elaine Phipps
Angela Schroeder · Joan Tully · Peter Twill

Safety Committee

David Biunno · Tony Crowe
John Dougherty · Anthony Formichella
William Gouveia · Patrick Hurley

Cemetery/Mausoleum Advisory Committee

Chris Cotter · Caroline Cuttone
Bob Entwistle · Joe Infantini

sacraments

service

sapienza

sacredness

sharing

STAY CONNECTED!

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